

Role of State Level Coordination Committee (SLCC)

1. Member Secretary of the Committee i.e. SNAC to report on functioning of all Local Level Committees (LLCs), status of appointment of Legal Guardianship and implementation of all schemes and activities of the National Trust in the state. The SNAC will also report on the districts where no Registered Organisation of the National Trust exist and the steps taken by the SNAC for promoting NGOs for Registration with the National Trust. A note on the National Trust and its schemes is at Annexure-A.
2. To popularize Niramaya 'Health Insurance Scheme' of National Trust under which an amount upto Rs.1 lakh per annum can be claimed on reimbursement basis by paying nominal premium as per detail given under:

PwD Category	Enrolment Fee (In Rs)	Renewal Fee (In Rs.)
Below Poverty Line(BPL)	Rs. 250/-	Rs. 50/-
Non BPL	Rs. 500/-	Rs. 250/-
PwD with Legal Guardian (Other than natural parents)	Free	Free

The National Trust had requested all State Governments to participate in the scheme and contribute for their beneficiaries already enrolled under the scheme and for such additional number of beneficiaries as it so desired. In response to this, the Government of Madhya Pradesh has already agreed to enroll all beneficiaries under Niramaya 'Health Insurance Scheme' of National Trust under which District Collectors have been directed to allocate fund for the same. Chairman, SLCCs are requested to participate in the scheme and contribute for their beneficiaries in the line of the Govt. of Madhya Pradesh. Copy of office order issued by the Madhya Pradesh Govt. in Hindi and English are at Annexure-B.

3. To ensure a slot in the District Collector meet at the State Capital – for a presentation on National Trust Schemes and the role of Local Level Committee.
4. At the Local Level Committee meets organized by SNAC, presence of SLCC members will be a help.
5. To inform National Trust all the schemes and programmes of the State Government for persons with disabilities covered under National Trust Act.
6. Convergence with ministries like Human Resource Development, Education & Employment, Urban Development, Rural Development, Health & Family Welfare, Women and Child Development and Labour where the intellectual & developmental disabilities have been marginalized.

7. SLCC will ensure constitution and activation of LLC in each district of the State / UT and initiate necessary steps for promotion of NGOs for registration with the National Trust particularly in the districts where there is no RO of the National Trust.
8. SLCC will also initiate steps for issuance of Disability Certificate to Divyangjan.
9. The “Inclusive India Initiative” of the National Trust launched on 6th June 2017 by the National Trust will be promoted by the SLCC. Aligned with the goals of United Nation Convention for the Rights of People with Disabilities (UNCRPD), sustainable Development Goals (SDGs) and Rights of Persons with Disabilities Act, 2016, the “Inclusive India Initiative” aims at full participation by Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities in schools, colleges, communities and work places. The 3 elements chosen in the Inclusive India initiative are Inclusive Education, Inclusive Employment and Inclusive Community life.
10. Periodical meeting of SLCC is required to be conducted to address all the issues related to the Persons with Disabilities covered under the National Trust Act in the state. Before conducting the SLCC meeting, a prior intimation to be given to the National Trust so that a representative from the National Trust can also participate in the meeting.

(1) Introduction

The National Trust for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities is a Statutory Body under the Department of Empowerment of Persons with Disabilities (DEPwD), Ministry of Social Justice & Empowerment, Government of India. The main objective of the National Trust is to enable and empower Persons with these Disabilities to live as independently and as fully as possible within and as close to the community to which they belong, strengthen facilities to provide support to these persons to live within their own families and to promote measures for the care and protection of these persons in the event of death of their parents or guardians. Under the National Trust Act there is a provision of setting up Local Level Committee (LLC) at district level under the chairmanship of District Magistrate / District Collector. The main work of the LLC is to appoint Legal Guardians to persons with these disabilities, who need it.

The National Trust is implementing various schemes and activities through over 680 Registered Organisations in the country. A state Nodal Agency Centre (SNAC) is appointed at State/ UT level to liaison with State Government Department for smooth implementation of the schemes and activities of the National Trust in States/ UTs. A State Level Coordination Committee (SLCC) under Chairmanship of Secretary, Social Welfare Department/ Department Dealing with Persons with Disabilities in the State/UT to ensure effective implementation of the various Schemes, programmes and activities for these persons in states/UTs and take necessary guidelines/ Steps for its effective implementation.

The National Trust is implementing 9 schemes for empowerment and welfare of persons with Disabilities covered under the National Trust Act. These schemes - Disha (Early Intervention and School Readiness scheme for 0 to 10 years), Vikaas (Day Care scheme for 10 + years), Samarth (Respite Care Residential scheme), Gharaunda (Group Home for Adults), Niramaya (Health Insurance scheme), Prerna (Marketing Assistance scheme), Sahyogi (Care Associates Training scheme), Sambhav (Assistive Devices scheme) and Badhte Kadam (Community Awareness and Innovative project scheme).

(2) Schemes and Activities

(a) The Schemes highlight and the projects sanctioned under New /Revised schemes, which were launched in November 2015 are as under:

- i) **Disha (Early Intervention and School Readiness for 0 to 10 years Scheme):-** This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities Divyangjan through therapies, trainings and providing support to family members. The scheme has provision of day-care facilities to Divyangjan for at least 4 hours in a day (between 8 am to 6 pm) along with age specific activities. There is provision of a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor along with Caregiver and Ayas in the centre. A onetime setup grant of Rs. 1.55 lakh and monthly grant of Rs. 4,500/- per Divyangjan along with monthly transport allowance upto a maximum of Rs. 1,000- per

eligible beneficiary is given under the scheme. There are 115 Disha centers for which Rs. 6,74,69,663/- has been released, so far.

ii) **Vikaas (Day Care for 10+ years scheme):-** This is a Day care scheme, primarily to expand the range of opportunities available to persons with disabilities for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre also offer caregiving support to Persons with Disabilities Divyangjan during the time the Divyangjan are in the Vikaas Centre. In addition, it also helps in supporting family members of the Persons with Disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. The project holders provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am to 6 pm) along with age specific activities. Day care facilities should be open for at least 21 days in a month. A onetime setup grant of Rs. 1.95 lakh and monthly grant of Rs. 3850/- per Divyangjan along with monthly transport allowance upto a maximum of Rs. 1,000- per eligible beneficiary is given under the scheme. There are 124 centers for which Rs.10,93,99,881 /-has been released, so far.

iii) **Samarth (Respite Residential Care scheme):-** The objective of Samarth scheme is to provide respite home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan)from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. It also aims at creating opportunities for family members to get respite time in order to fulfil other responsibilities. This scheme aims at setting up Samarth Centres for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors. There is provision of work center also. The per beneficiary monthly recurring grant is Rs. 7,000 /-. There are 45 Samarth centers for which Rs. 5,62,32,414/- has been released, so far.

iv) **Gharaunda (Group Home for Adults):-** The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors. Gharaunda Centre provides vocational activities, pre-vocational activities and assistance for further training.

There is a provision of monthly recurring grant of Rs. 10,000 per Divyangjan in addition, to one time set up fund of Rs. 2.90 lakh, crisis fund of Rs. 10 lakh and fund for setting work center ranging from Rs. 25, 000 to 1, 00,000. There are 50 Gharaunda centers in which Rs. 7,55,21,999/- has been released, so far.

v) **'Niramaya' Health Insurance Scheme -** The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple

Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal fee. There are 95,400 beneficiaries enrolled under the scheme.

The fee structure is as given below:-

PwD Category	Enrolment Fee (In Rs)	Renewal Fee (In Rs.)
Below Poverty Line(BPL)	Rs. 250/-	Rs. 50/-
Non BPL	Rs. 500/-	Rs. 250/-
PwD with Legal Guardia (Other than natural parents)	Free	Free

The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows:

Niramaya' Health Insurance Scheme Revised Benefit Chart				
(On Reimbursement Basis only w.e.f. April, 2015)				
Section	Sub-Section	Detail	Sub-Limit	Over all Limit of Section
I	Over all Limit of Hospitalization			70,000/-
	A	Corrective Surgeries for existing Disability including congenital disability	40,000/-	
	B	Non- Surgical/ Hospitalization	15,000/-	
	C	Surgery to prevent further aggravation of disability	15,000/-	
II	Overall Limit for Out Patient Department (OPD)			14,500/-
	A	OPD treatment including the medicines, pathology, diagnostic tests, etc.	8,000/-	
	B	Regular Medical checkup for non-ailing disabled	4,000/-	
	C	Dental Preventive Dentistry	2,500/-	
III	Ongoing Therapies to reduce impact of disability, disability and disability related complications			10,000/-
IV	Alternative Medicine			4,500/-
V	Transportation costs			1,000/-
OVERALL LIMIT OF THE COVERAGE FOR A PERSON: Rs.1,00,000/-				

- vi) **Sahyogi (Care Associate training scheme):-** This scheme aims at setting up Care Associate Cells (CACs) to provide training and create a skilled workforce of Care Associate to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme provides a choice of training through two levels of courses primary and advanced to allow it to create caregivers suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.). There is a provision of training cost of Rs.4,200 per trainee, for primary course and Rs.8,000 for advanced course. Also, stipend for trainee @ Rs.5,000 for primary and Rs.10,000 for advanced course has been introduced in the scheme. There are 56 Sahyogi centers for which an amount of Rs.1,41,57,750 /- has been released, so far.
- vii) **Prerna (Marketing Assistance):-** Prerna is the marketing assistance scheme of the National Trust with an objective to create viable and widespread channels for sale of products and services produced by Persons with disabilities Divyangjan covered under the National Trust Act. This scheme aims at providing funds to participate in events such as exhibitions, melas, fairs, etc. to sell the products made by Divyangjan. The scheme also provides an incentive to the Registered Organisations (ROs) based on the sales turnover of the products made by Divyangjan. Provision of funding to Registered Organisations for participation in national, regional, state and district level events for marketing and selling products and services prepared by Divyangjan has been made. However, at least 51% of employees of these work centres should be Persons with Disabilities covered under the National Trust Act. The scheme has been sanctioned to 6 Registered Organizations.
- viii) **Sambhav (Aids and Assisted Devices):-** This is a scheme to setup Resource Centres, one each in each city of the country with population greater than 5 million (As per 2011 census), to collate and collect the Aids, software and other form of assistive devices developed with a provision of display and demonstration of the devices. The scheme also includes maintaining information, pertaining to aids and assistive devices present at Sambhav centre, on the National Trust website. These centres aim to provide information and easy access to devices, appliances, aids, software etc. for betterment and empowerment of Divyangjan of the National Trust disabilities.
- ix) **Badhte Kadam (Awareness, Community Interaction and Innovative Project):-** This scheme shall support Registered Organisations of The National Trust to carry out activities that focus on increasing the awareness of The National Trust disabilities. Aim of scheme is to create community awareness, sensitisation, social integration and mainstreaming of Persons with Disabilities. The National Trust can sponsor a maximum of 4 events for each Registered Organizations per year. The scheme also supports undertaking any Innovative project leading to betterment of quality of life of Divyangjan. There are 124 ROs registered in the scheme in which Rs. 79,34,434/- has been released, so far.

मध्यप्रदेश शासन,
सामाजिक न्याय विभाग,
मंत्रालय, वल्लभ भवन, भोपाल

क्रमांक एफ 1897/2012/26-2
प्रति,

भोपाल, दिनांक 10-09-12

समस्त कलेक्टर,
मध्यप्रदेश

विषय :- मंदबुद्धि एवं बहुविकलांग जनों को राष्ट्रीय निरामय बीमा योजना का लाभ दिलाये जाने के सम्बन्ध में।

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निःशक्त व्यक्ति (समान अवसर, अधिकार संरक्षण और पूर्ण भागीदारी) अधिनियम 1995 के अन्तर्गत निःशक्त व्यक्तियों के पुनर्वास को सुनिश्चित करने की दृष्टि से मध्यप्रदेश शासन सामाजिक न्याय विभाग ने मध्यप्रदेश के 6 वर्ष से अधिक आयु के बहुविकलांग और मानसिक रूप से अविकसितजनों के लिये एक योजना प्रचलित है जिसका नाम बहुविकलांग और मानसिक रूप से अविकसितजनों के लिये अनुदान 2009 है। इस योजना के अंतर्गत जिन हितग्राहियों को सहायता अनुदान रूपसे 500/- स्वीकृत किया जा रहा है। उन हितग्राहियों को राष्ट्रीय न्याय द्वारा संचालित निरामय बीमा योजना के अंतर्गत बीमा कराये जाने का निर्णय राज्य शासन द्वारा लिया गया है।

2. राष्ट्रीय निरामय बीमा योजना के लिये जो मापदण्ड बीमा कम्पनी एवं राष्ट्रीय न्याय द्वारा निर्धारित किये गये हैं उसके अंतर्गत आने वाले शतप्रतिशत हितग्राहियों का बीमा जिला प्रशासन द्वारा किया जायेगा। जिले में मंदबुद्धि एवं बहुविकलांग हितग्राहियों की संख्या स्पर्श अभियान 2011 के अंतर्गत चिन्हित की गई है। इस श्रेणी के अंतर्गत आने वाले हितग्राहियों को इस प्रमाण पत्र प्राप्त कर लिया जाये तथा लोकल लेबल कमेटी द्वारा जारी गार्जिनशिप की औपचारिकताएं पूर्ण कर ली जाये। जिन हितग्राहियों की ये औपचारिकताएं पूर्ण हो जाती हैं उनका निरामय बीमा योजना के मापदण्ड पूरा करते हैं उनका बीमा का प्रस्ताव बीमा कम्पनी को प्रेषित किये जाये।

3. राष्ट्रीय निरामय बीमा के हितग्राहियों के प्रीमियम की राशि का भुगतान जिले में संधारित निराश्रित निधि से किया जायेगा जिसके लिये जिले के कलेक्टर को रूपसे 2.00 लाख तक की राशि स्वीकृत करने के अधिकार म0प्र0शासन, सामाजिक न्याय विभाग के पत्र क्रमांक डी/1271/1877/2004/26-2, दिनांक 20 सितम्बर 2004 के द्वारा पूर्व से प्रदत्त है। प्रत्येक हितग्राही को एक इकाई मानते हुये प्रीमियम की राशि स्वीकृत की जाये। कलेक्टरों को प्रदत्त अधिकार से काफी न्यूनतम है इसलिये आयुक्त/शासन को प्रस्ताव प्रीमियम के भुगतान हेतु राशि की स्वीकृति प्राप्त करने की आवश्यकता नहीं है। कलेक्टर अपने स्तर से प्रीमियम स्वीकृत जारी करने के लिये सक्षम रहेंगे।

4. यह योजना 2 अक्टूबर 2012 से सभी जिलों में प्रभावशील रहेगी। अक्टूबर 2012 से योजना के सफल क्रियान्वयन के लिये यह आवश्यक है कि पात्र हितग्राहियों की सूची और अन्य औपचारिकताएं 25 सितम्बर 2012 तक पूर्ण कर ली जाये तथा बीमा कम्पनी को प्रीमियम की राशि का भुगतान 2 अक्टूबर के पूर्व कर दिया जाये। राष्ट्रीय निरामय बीमा योजना के अंतर्गत जिन हितग्राहियों का बीमा आपके द्वारा कराया गया है उसकी सूचना हितग्राही के अभिभावक को दी जाये और उनके क्लेम समय पर निराकृत हों इसके लिये यह आवश्यक है कि जिले के कलेक्टर योजना की नियमित समीक्षा करते रहे। जिन हितग्राहियों को राष्ट्रीय निरामय बीमा योजना के अंतर्गत बीमा कराया गया है उसकी जानकारी संलग्न प्रपत्र में आयुक्त सामाजिक न्याय को 15 अक्टूबर 2012 तक अनिवार्य रूप से प्रेषित की जाये।

5. इस योजना का प्रचार-प्रसार स्थानीय समाचार पत्रों, टी0व्ही. चैनलों के माध्यम से जिले के कलेक्टर जनसम्पर्क विभाग के सहयोग से करायेंगे तथा सभी ग्राम पंचायत एवं नगरीय निकायों को इस योजना की जानकारी जिला प्रशासन अपने स्तर से देंगे।

संलग्न :- एक प्रपत्र.

(अरुणा शर्मा)
अपर मुख्य सचिव,
म0प्र0 शासन, सामाजिक न्याय विभाग
भोपाल, दिनांक 10-09-12

पृ0क्रमांक एफ 1897/2012/26-2

प्रतिलिपि :-

1. अध्यक्ष, राष्ट्रीय न्याय, 16-बी, बड़ा बाजार रोड, पुराना राजेन्द्र नगर, नई दिल्ली-110060
2. सचिव, मुख्यमंत्री कार्यालय, मंत्रालय, भोपाल
3. स्टाफ आफिसर, मुख्य सचिव, म0प्र0शासन, मंत्रालय, भोपाल
4. विशेष सहायक, मंत्रीजी, सामाजिक न्याय विभाग
5. स्टाफ आफिसर, अपर मुख्य सचिव, म0प्र0शासन, सामाजिक न्याय विभाग
6. समस्त संभागीय आयुक्त, मध्यप्रदेश।
7. आयुक्त, जनसम्पर्क, मध्यप्रदेश भोपाल - कृपया समाचार पत्र में योजना प्रकाशित कराने का कष्ट करें।
8. समस्त मुख्य कार्यपालन अधिकारी, जिला पंचायत मध्यप्रदेश।
9. समस्त संयुक्त संचालक/उप संचालक, सामाजिक न्याय, मध्यप्रदेश।
10. दिग्दर्शिका, अरेरा कालोनी, भोपाल
11. समस्त लोकल लेबल कमेटी मध्यप्रदेश।

अपर मुख्य सचिव,
म0प्र0 शासन, सामाजिक न्याय विभाग

प्रपत्र

राष्ट्रीय निरामय बीमा योजना का लाभ दिलाये जाने के
हितग्राहियों की जानकारी

जिले का नाम -

क्र०	हितग्राही का नाम	निःशक्तता की श्रेणी		अभिभावक का नाम	बीमा प्रीमियम के भुगतान का विवरण		रिमांक
		मंदबुद्धि	बहुविकलांग		प्रीमियम की राशि	भुगतान का दिनांक	
1	2	3	4	5	6	7	8

Govt. of Madhya Pradesh
Social Justice Department
Ministry, Vallabh Bhawan, Bhopal

Bhopal, Dated 10-09-12.

Sr. F1897/2012/26-2

To
All Collectors,
Madhya Pradesh

Sub: - **Benefit of Niramaya Insurance Scheme to persons with Mental Retardation and Multiple Disability regarding**

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To ensure the rehabilitation of persons with disabilities under the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, Department of Social Justice, Govt. of Madhya Pradesh is running a scheme called **Persons with Multiple Disabilities and Mental Retardation Grant 2009** for persons with Multiple Disabilities and Mental Retardation aged 6 years and above. State Government has taken a decision that those beneficiaries who have been sanctioned grant of Rs. 500, under the scheme, will be insured under the Niramaya Scheme being implemented by the National Trust.

2. All the beneficiaries who are eligible for coverage under the Niramaya Health Insurance Scheme as per guidelines of Insurance Company and National Trust will be insured by the District Administration. The number of persons with Mental Retardation and Multiple Disabilities in districts have already been identified under Sparsh Campaign 2011. The beneficiaries under this category may get the certificate and complete the formalities of issuance of Legal Guardianship by the Local Level Committee. The proposal of those beneficiaries who have completed the formalities and are eligible under the guidelines of the Niramaya Scheme may be forwarded to the Insurance Company.

3. The payment of premium of beneficiaries of Niramaya will be made from earmarked fund for which rights for sanction of an amount of upto Rs.2.0 lakh to District Collector have already been given vide Department of Social Justice, Government of Madhya Pradesh's Order No. D/1271/1877/2004/26-2 dated 20th September, 2004. The amount may be sanctioned by treating each beneficiary as a unit. As the rights given in this order are very less than the rights given to a Collector, therefore, approval for payment of amount of premium is not required. Collector will be empowered to sanction premium at his/her level.

4. This scheme will be implemented in all the districts w.e.f. 2.10.2012. For successful implementation of the scheme w.e.f. 2.10.2012, it is necessary that list of beneficiaries and other formalities are completed by 25.9.2012 and the amount of premium may be paid to the insurance company before 2.10.2012. The parents/guardian of the beneficiaries who are covered under the scheme may be informed and it is necessary for the Collector to review the scheme periodically so that their claims are settled timely. The information of the beneficiaries who are covered under the Niramaya Scheme should be sent to the Commissioner, Social Justice, in the enclosed format, latest by 15.10.2012.

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5. The publicity of the scheme will be done in local newspapers, TV channels by the District Collector through Public Relation Department and all the Gram Panchayats & Municipal bodies will be informed about this scheme by the District Administration itself.

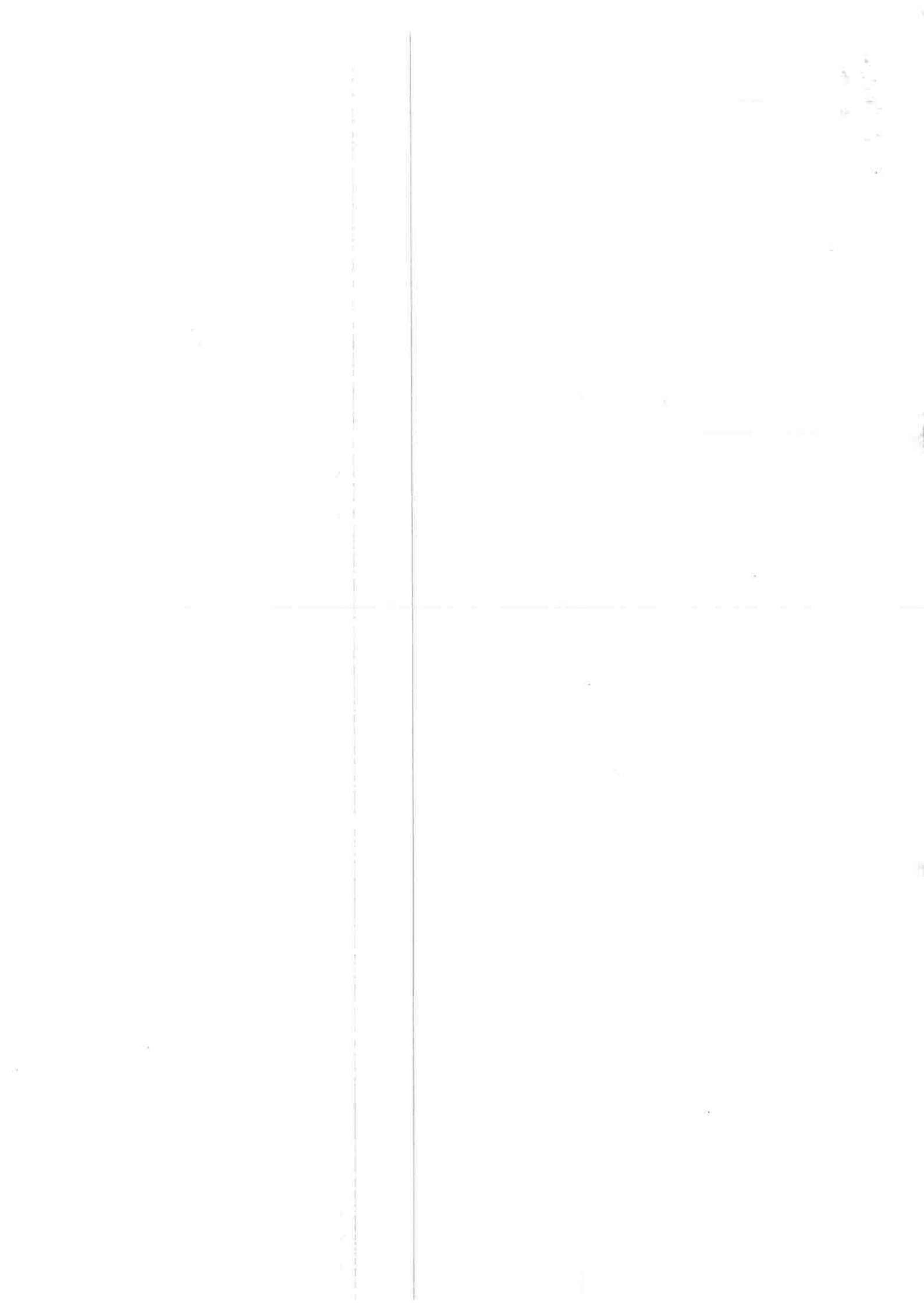
Sd/-
(Aruna Sharma)
Additional Chief Secretary
M.P. Govt., Social Justice Deptt.
Bhopal, Dated : 10-09-12

No.F 1897/2012/26-2

Copy to :-

1. Chairperson, National Trust, 16-B, Bada Bazar Road, Old Rajinder Nagar, New Delhi - 110060
2. Secretary, CM Office, Secretariat, Bhopal, MP.
3. Staff Officer, Chief Secretary, MP Admn, Secretariat, Bhopal, MP.
4. Special Assistant to Minister, Deptt. Of Social Justice, Bhopal, MP.
5. Staff Officer, Dy. Chief Secretary, Deptt. Of Social Justice, Bhopal, MP.
6. All Divisional Commissioners, MP.
7. Commissioner, Public Relations, MP - kindly get the scheme publicised in Newspapers.
8. All Chief Executive Officers, District Panchayat, MP.
9. All Joint Director / Deputy Director, Deptt. Of Social Justice, MP.
10. Digdarshika (NGO), Arera Colony, Bhopal, MP.
11. All Local Level Committees, MP.

Additional Chief Secretary
M.P. Govt., Social Justice Deptt.



Decisions of the Board in the 77th Board Meeting held on 20.3.2018

As per the 77th Board meeting held on 20.3.2018 following decisions have been taken:

- i. No new sanction under any scheme of the National Trust shall be made till further decision of the Board or a sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing old GHARAUNDA Scheme. The revised Gharaunda Scheme is to be sanctioned in order to adjust the old GHARAUNDA Scheme into revised Gharaunda Scheme, as per the plan already approved by the Board. This will also not be applicable for awareness programmes on Inclusive India Initiative, organized under Badhte Kadam Scheme on direction of the National Trust.
- ii. The ROs will be allowed to implement only one type of scheme i.e. Day Care (Disha-cum-Vikaas Scheme) or Residential Care (Samarth-cum-Gharaunda Scheme). This will be applicable for the existing scheme holders also. The ROs implementing multiple schemes should be asked to opt either for Day Care or Residential Scheme.
- iii. For pending release of fund for the current year (2017-18) for centre based schemes namely Disha, Vikaas, Samarth and Gharaunda, the National Trust shall fund for BPL beneficiaries subject to maximum of 50% of the total batch size of the schemes. Rate of funding will be revised as per details given under-

Sl. No.	Scheme	Present rate per benef.	Revised Rate per benef.	Maximum No. of BPL benef to be funded
1	Disha	4,500+(1000 transport)	2,000	10
2	Gharaunda	10,000	5,000	10
3	Samarth	7,000	4,000	15
4	Vikaas	3850+ (1000 transport)	2,000	15

However, rate of funding under Gharaunda Scheme remains same in case of those project holders who had been sanctioned old Gharaunda scheme, till the fund released under Old Gharaunda scheme is adjusted with the monthly recurring fund of the revised Gharaunda scheme, by deducting 50% of the total admissible recurring fund for adjustment. After the adjustment of the fund, the project holder will start receiving monthly fund as per the revised rate i.e. Rs.5000/- per beneficiary, per month.

- iv. For pending release of fund for the current year (2017-18) for Sahyogi Scheme

Scheme	Existing Set up Cost	Existing rate / stipend per Trainee / RO	Revised Set up Cost	Revised rate / stipend per Trainee / RO
Sahyogi (Caregiver training scheme)	1,00,000/-	1) Trainee cost (Primary- 4,200 & Advanced –Rs. 8000) 2) Trainee stipend (Primary-5,000 & Advanced-10,000)	50,000/-	1) Trainee cost (Primary- 2,000 & Advanced –Rs. 3000) 2) Trainee stipend (Primary-3,000 & Advanced-5,000)

- v. For the financial year 2018-19, in case of implementation of multiple schemes by a RO, the two schemes namely Disha and Vikaas will be merged as a single scheme namely Disha-cum-Vikaas. Similarly, Samarth and Gharaunda will be merged in a single scheme namely Samarth-cum-Gharaunda. Details of the structure of these schemes will be as under :

Sl. no.	Existing Scheme	Existing		Revised Structure	Structure		
		Set up cost (Rs.)	Monthly Recurring fund (Rs.)		Set up cost (Rs.)	Monthly Recurring fund (Rs.)	Staff required
1	Disha (Early Intervention & School Readiness Scheme)	1.55 lakh	4,500/-	Disha-cum-Vikaas Scheme (batch size 40)	1.55 lakh	Rs.3,000/- (plus conveyance @ Rs.500/- p.m. per eligible bnf.) upto maximum for 30 BPL benef. Ratio condition will remain same as per the guidelines.	(1) Early Intervention Therapist / OT/ PT : any two (2) Sp Educator / Voc Trainer : any One (3) Counsellor :
2	Vikaas (Day Care for 10+ years Scheme)	1.95 lakh	4,850/-				

							3 times a week (4) Caregiver : 02 (5) Aaya : 02
3	Samarth (Respite Care Residential Scheme)	2.90 lakh	7,000/-	Samarth-cum Gharaunda (Residential Care) Scheme (Batch size 30)	1.90 lakh upto maximum for 20 BPL benef.	Rs. 5,000/-	(1) OT : 01 (2) PT : 01 (3) Sp Educator / Voc Trainer : any One (4) Caregiver : 03 (5) Aaya : 02 (6) Cook : 01
4	Gharaunda (Group Home for Adults)	2.90 lakh	10,000/-				
5	Niramaya (Health Insurance Scheme)					same as it is	
6	Sahyogi (Caregiver training scheme)	1.00 lakh	1) Trainee cost (Primary- 4,200 & Advanced –Rs. 8000) 2) Trainee stipend (Primary-5,000 & Advanced-10,000)		50,000/-	1) Trainee cost (Primary-2,000 & Advanced –Rs. 3000) 2) Trainee stipend (Primary-3,000 & Advanced-5,000)	
7	Gyan Prabha (Educational support)					Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE	

8	Prerna (Marketing Assistance)				Scheme to be revised
9	Sambhav (Aids and Assisted Devices)	1 lakh			Scheme to be revised
10	Badhte Kadam (Awareness, Community Interaction and Innovative Project)				Only 1 program to each RO in a financial year

vi. From the financial year 2018-19, for the existing scheme holders (ROs), implementing single schemes from the four centre based schemes, namely Disha, Vikaas, Gharaunda and Samarth, the funding pattern will be as follows :

(a). The monthly recurring fund will be Rs.3000 + Rs.500 (transport allowance) per beneficiary, per month, under Disha and Vikaas Schemes and Rs.5000/- per beneficiary, per month under Gharaunda and Samarth Schemes.

(b)The number of beneficiaries will remain same as in the scheme guidelines i.e. Disha – 20, Vikaas – 30, Gharaunda – 20 and Samarth – 30.

(c) The maximum number of BPL beneficiary funded by National Trust will be limited to 20 BPL beneficiaries for Disha & Vikaas Schemes & and 15 BPL benef. for Samarth & Gharaunda Schemes.

(d) In no case, the ROs will be sanctioned more than one scheme at a time.

This is issued with the prior approval of the competent authority of the Board of the National Trust.”